TIP ID: NAP970005

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Trancas/29 multi-modal facility

State/Local/Fed: Transit

MTC Description: Trancas/29 multi-modal facility

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
			TIP Fun	ding				
CONST	Regional STP - Discretionary - FY 1996	\$0	\$0	\$0	\$0	\$0	\$0	\$563,000
	Carryover	\$0	\$563,000	\$0	\$0	\$0	\$0	
CONST	STP-D-FY96 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$563,000
	Carryover	\$0	\$563,000	\$0	\$0	\$0	\$0	
CONST	State Highway Account - TSM	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Carryover	\$0	\$73,000	\$0	\$0	\$0	\$0	
CONST	STSM Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Carryover	\$0	\$73,000	\$0	\$0	\$0	\$0	
CONST	·	\$0	\$0	\$0	\$0	\$0	\$0	\$636,000
	Carryover	\$0	\$636,000	\$0	\$0	\$0	\$0	
Totals for TIP ID NAP970005 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$636,000
	Carryover	\$0	\$636,000	\$0	\$0	\$0	\$0	

End of TIP ID NAP970005

TIP ID: NAP991031

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Yountville

Project Name: Yountville Intermodal Station State/Local/Fed: Transit

MTC Description: Adds an intermodal station in Yountville on Washington St just south of California Dr. Includes bus stop for NVT and the Yountville Shuttle, parking for 25 vehicles and bike

racks.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Fun	ding				
CONST	CMAQ - Remaining \$38 million from 1st		\$57,430	\$0	\$0	\$0	\$0	\$0	\$57,430
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY9938 Totals	•	\$57,430	\$0	\$0	\$0	\$0	\$0	\$57,430
CONST			\$57,430	\$0	\$0	\$0	\$0	\$0	\$57,430
		Carryover							
ENV	Operator Funds		\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Opfunds Totals	•	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
ENV			\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
		Carryover							
PSE	Operator Funds		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Opfunds Totals	-	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
PSE			\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carryover							
Totals for TIP ID NAP991031 03-00		\$64,930	\$0	\$0	\$0	\$0	\$0	\$64,930	
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP991031